



The Third Local Transport Plan

Neil Scales

Chair of the Merseyside Transport Partnership

Chief Executive & Director General of Merseytravel

Annual Progress Report 2009/10

Merseyside Annual Transport Conference, 2nd December 2010



LOCAL TRANSPORT PLAN
MERSEYSIDE



Public
Transport



Goods



Walking



Cycling



Traffic

Headlines

- Meeting or exceeding the majority of our core targets
- Growth in numbers of people cycling - up by 14% from 2005/06
- Continued growth in passengers numbers on Merseyrail - patronage up by 16% from 2004/05
- Overall bus travel declined but growth apparent in some areas
- Congestion reduced- less delay on roads
- WorkWise exceeded its targets – getting more people into work
- A Climate Change Officer appointed.
- Drew in additional financial resources.

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Progress Against Core Indicators

Merseyside Core indicators	On target?
Access to jobs	Red
Access to education	Green
Total KSIs	Green
Child KSIs	Green
Pollutant concentrations within AQMAs	Yellow
Person delay indicator	Green
Peak period flows to urban centres	Green
Mode share to school	Red
Mode share indicators (Non mandatory indicator)	Yellow
% New developments with SPD (Non mandatory indicator)	Yellow

Other Mandatory Indicators	On target?
Change in area wide road traffic	Green
Cycling indicator – Index of usage	Green
Bus punctuality	Green
Total slight casualties	Green
Public transport patronage	Bus: Red Rail: Green
Satisfaction with local bus services	Yellow
Footway Condition	Green
Principal road condition	Green
Non principal classified road condition	Green
Unclassified road condition	Green

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Working with our Partners

2009/10 saw:

- 82% of Merseyside schools with Travel Plans.
- 85 other organisations (private/public) with Travel plans.
- Area Travel Plan for Estuary Commerce Park.
- Northern Rail implementing rail plan to support the Mathew Street Festival.
- Continuing investment in new buses by operators.
- Commitment to Year of Well Being.
- Creation of Cycle Alliance with Liverpool PCT.

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Reducing Congestion

Getting Freight off the Roads

- Barge Shuttle service on Manchester Ship Canal launched in October 2007
- Has handled about 25,000 units over 3 years removing an equivalent number of HGVs off the road
- Following increasing demand through 2009/10 the capacity of each journey has recently been doubled
- Peel looking to further develop and link into developments at Port Salford and Port Warrington

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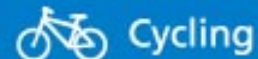
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Making our roads safer

Road Safety

- Road Safety initiatives show high levels of value for money.
- Casualties have continued to reduce since the 1990s:
 - 34% down for killed or seriously injured
 - 60% down for child killed or seriously injured
 - 40% down for slight casualties
- Strategies are based on continual analysis and review of recorded casualties.
- Partnership working with police ensures enforcement targeted to maximise casualty reductions.

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Encouraging sustainable travel

Personal Travel Planning

- 10,000 Households contacted in Heswall, Wirral.
- Nearly 5000 individuals took part.
- 9.1% increase in trips by sustainable modes.
- 7.1% reduction in car use.

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Helping people get to work

- Advice and support to eligible workless applicants.
- In 2009/10 3000 given free travel card for first month in employment.
- 200 free bikes given out since October 2009.
- 67 scooters on loan.
- 7000 hits to WorkWise website since January 2010.
- 78% of residents who have accessed the scheme have remained in employment for a period of at least 13 weeks.

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Merseyside LTP Support Unit
24 Hatton Garden
Liverpool
L3 2AN

Tel: 0151 330 1294

Fax: 0151 330 1190

E-Mail: info@TransportMerseyside.org

Web: www.TransportMerseyside.org



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