

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>COUNTY WIDE</b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>2 SUSTAINABLE TRANSPORT</b>													
<b>PUBLIC TRANSPORT</b>													
Public Transport Support	L	0	0	11	8	8	0	20	0	0	0	39	8
Public Transport Support	K	0	0	0	0	180	0	56	0	0	0	236	0
Bus	M	813	0	883	51	522	331	521	1939	1712	0	4451	2321
Interchange	M	28	0	445	0	130	0	1058	3	580	0	2241	3
Transport Network	M	10577	908	7551	599	6621	1081	12849	9377	2616	34510	40214	46475
Passenger Information	M	302	82	212	575	238	348	21	1706	613	1456	1386	4167
Maintaining Assets - Public Transport	M	678	1175	2848	250	2539	2798	1277	1969	4485	64	11827	6256
Maintaining Assets - Mersey Tunnels	M	0	3676	0	4518	0	3924	2438	9630	0	13645	2438	35393
Bus priorities	W	0	0	0	0	108	0	0	0	0	0	108	0
Merseytram Highway Measures	L	0	0	0	0	344	0	200	0	0	0	544	0
Accessibility-Com'ty Trnspt/Shopmobility	All*	0	0	95	0	100	0	80	0	100	0	375	0
<b>Sub Total</b>		<b>12398</b>	<b>5841</b>	<b>12045</b>	<b>6001</b>	<b>10790</b>	<b>8482</b>	<b>18520</b>	<b>24624</b>	<b>10106</b>	<b>49675</b>	<b>63859</b>	<b>94623</b>
<b>CYCLING</b>													
Cycling Measures	H	90	25	39	25	93	15	104	0	80	0	406	65
Cycling Measures	K	127	0	41	0	67	18	108	0	95	0	438	18
Cycling Measures	L	247	80	243	0	200	0	316	100	209	61	1215	241
Cycling Measures	S	199	64	242	0	359	0	168	96	62	0	1030	160
Cycling Measures	W	254	0	889	40	327	0	266	248	253	0	1989	288
<b>Sub Total</b>		<b>917</b>	<b>169</b>	<b>1454</b>	<b>65</b>	<b>1046</b>	<b>33</b>	<b>962</b>	<b>444</b>	<b>699</b>	<b>61</b>	<b>5078</b>	<b>772</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>COUNTY WIDE</b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>WALKING</b>													
Walking Measures	H	195	155	114	0	149	0	88	1	129	0	675	156
Walking Measures	K	113	0	253	0	184	156	262	0	265	461	1077	617
Walking Measures	L	540	0	300	0	576	0	244	0	307	0	1967	0
Walking Measures	S	183	0	815	26	191	9	228	57	338	0	1755	92
Enhanced IDP Supplementary	S	0	0	0	0	81	0	0	0	0	0	81	0
Walking Measures	W	250	19	374	100	403	14	607	70	655	22	2289	225
<b>Sub Total</b>		<b>1281</b>	<b>174</b>	<b>1856</b>	<b>126</b>	<b>1584</b>	<b>179</b>	<b>1429</b>	<b>128</b>	<b>1694</b>	<b>483</b>	<b>7844</b>	<b>1090</b>
<b>Travel to School &amp; TravelWise</b>													
Travel to School & TravelWise	H	114	0	80	0	91	0	100	0	163	0	548	0
Travel to School & TravelWise	K	103	32	100	0	52	0	41	0	155	0	451	32
Travel to School & TravelWise	L	5	0	106	0	150	5	325	0	165	0	751	5
Travel to School & TravelWise	S	398	0	326	25	89	3	104	29	166	0	1083	57
Travel to School & TravelWise	W	306	0	195	0	171	0	140	0	221	0	1033	0
<b>Sub Total</b>		<b>926</b>	<b>32</b>	<b>807</b>	<b>25</b>	<b>553</b>	<b>8</b>	<b>710</b>	<b>29</b>	<b>870</b>	<b>0</b>	<b>3866</b>	<b>94</b>
<b>Total Sustainable Transport</b>		<b>15522</b>	<b>6216</b>	<b>16162</b>	<b>6217</b>	<b>13973</b>	<b>8702</b>	<b>21621</b>	<b>25225</b>	<b>13369</b>	<b>50219</b>	<b>80647</b>	<b>96579</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>COUNTY WIDE</b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>3 EFFICIENCY AND MAINTENANCE</b>													
<b>UTC AND TRAFFIC MANAGEMENT</b>													
Traffic Control/Telematics/CCTV imp'ts	H	49	0	62	0	68	0	74	0	77	21	330	21
Traffic Control/Telematics/CCTV imp'ts	K	176	0	194	0	233	0	130	0	90	0	823	0
Traffic Control/Telematics/CCTV imp'ts	L	0	0	0	0	74	0	132	0	428	0	634	0
Traffic Control/Telematics/CCTV imp'ts	S	0	0	32	0	0	0	0	0	0	0	32	0
Traffic Control/Telematics/CCTV imp'ts	W	2	0	0	0	0	0	186	0	127	0	315	0
Traffic Management & Signing	H	253	0	123	0	144	43	89	0	131	0	740	43
Traffic Management & Signing	K	48	0	44	0	774	0	162	0	56	0	1084	0
Traffic Management & Signing	L	61	19	82	0	264	0	602	0	418	0	1427	19
Traffic Management & Signing	S	61	0	112	0	0	0	0	0	0	0	173	0
Traffic Management & Signing	W	0	0	9	0	10	0	2	0	54	0	75	0
Temporary Signing - Bridges	W	0	0	3	0	7	0	0	0	0	0	10	0
Minor Schemes / Junction Imps	L	822	182	1779	3	601	400	323	452	159	74	3684	1111
Outer Controlled Parking	L	61	0	0	0	168	0	141	0	189	0	559	0
Decriminalised Parking	W	14	0	164	0	0	0	0	0	0	0	178	0
<b>Sub Total</b>		<b>1547</b>	<b>201</b>	<b>2604</b>	<b>3</b>	<b>2343</b>	<b>443</b>	<b>1841</b>	<b>452</b>	<b>1729</b>	<b>95</b>	<b>10064</b>	<b>1194</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>COUNTY WIDE</u></b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>BRIDGE MAINTENANCE</b>													
Bridge Maintenance	H	181	0	895	236	1284	216	576	0	397	74	3333	526
Bridge Maintenance	K	165	0	205	35	264	0	248	0	287	0	1169	35
Bridge Maintenance	L	1251	0	494	0	1014	0	918	50	304	0	3981	50
Bridge Maintenance	S	345	0	402	191	1408	0	454	258	403	0	3012	449
Bridge Maintenance	W	579	0	566	0	903	0	1760	0	1306	0	5114	0
<b>Sub Total</b>		<b>2521</b>	<b>0</b>	<b>2562</b>	<b>462</b>	<b>4873</b>	<b>216</b>	<b>3956</b>	<b>308</b>	<b>2697</b>	<b>74</b>	<b>16609</b>	<b>1060</b>
<b>ROAD MAINTENANCE</b>													
Road - Structural Maintenance	H	790	0	1576	607	981	0	1737	39	643	0	5727	646
Road - Structural Maintenance	L	2971	0	3283	0	3792	0	2449	0	2561	0	15056	0
Road - Structural Maintenance	K	1033	0	1931	81	2792	0	1099	0	952	0	7807	81
Road - Structural Maintenance	S	1990	116	1874	105	1442	0	1262	0	1627	0	8195	221
Exception Suppl. Bid Hawthorne Rd Bootle	S	0	0	0	0	0	0	0	0	237	0	237	0
Road - Structural Maintenance	W	1835	0	2292	196	1120	750	2047	0	2416	3618	9710	4564
<b>Sub Total</b>		<b>8619</b>	<b>116</b>	<b>10956</b>	<b>989</b>	<b>10127</b>	<b>750</b>	<b>8594</b>	<b>39</b>	<b>8436</b>	<b>3618</b>	<b>46732</b>	<b>5512</b>
<b>Total Efficiency &amp; Maintenance</b>		<b>12687</b>	<b>317</b>	<b>16122</b>	<b>1454</b>	<b>17343</b>	<b>1409</b>	<b>14391</b>	<b>799</b>	<b>12862</b>	<b>3787</b>	<b>73405</b>	<b>7766</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>COUNTY WIDE</b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>4 QUALITY OF LIFE</b>													
<b>Local Safety Schemes</b>													
Local Safety Schemes	H	281	10	313	0	146	0	298	0	346	0	1384	10
Local Safety Schemes	K	225	0	209	0	271	0	105	0	57	0	867	0
Local Safety Schemes	L	957	0	553	103	1069	65	899	65	759	936	4237	1169
Local Safety Schemes	S	348	0	545	57	199	0	162	0	146	0	1400	57
Local Safety Schemes	W	345	0	773	154	549	0	583	89	395	129	2645	372
<b>Sub Total</b>		<b>2156</b>	<b>10</b>	<b>2393</b>	<b>314</b>	<b>2234</b>	<b>65</b>	<b>2047</b>	<b>154</b>	<b>1703</b>	<b>1065</b>	<b>10533</b>	<b>1608</b>
<b>TRAFFIC CALMING &amp; OTHER ACCESS</b>													
Street Lighting Improvements Block	H	217	40	193	219	199	217	346	85	162	9	1117	570
Street Lighting Improvements Block	K	183	109	184	151	157	223	90	0	12	0	626	483
Street Lighting Improvements Block	L	0	0	0	0	239	500	126	750	277	1150	642	2400
Street Lighting Improvements Block	S	88	0	21	0	0	0	0	0	0	557	109	557
Street Lighting Improvements Block	W	573	73	494	100	407	100	272	37	609	0	2355	310
Traffic Calming / Home Zones/ Residential	H	210	0	220	82	187	310	203	250	332	27	1152	669
Traffic Calming/Home Zns/Parking Access	K	365	164	602	149	562	80	781	0	515	0	2825	393
Home Zones	L	0	0	0	0	128	0	593	500	203	0	924	500
Traffic Calming	L	0	0	162	0	186	27	405	536	0	0	753	563
Traffic Calming / Residential Parking	W	124	0	249	0	183	0	155	0	117	0	828	0
Environmental improvements	L	95	0	195	0	50	0	52	0	0	0	392	0
Urban Safety Management	S	188	0	453	0	212	10	199	0	139	0	1191	10
Home Zones	W	0	0	0	0	0	0	0	0	48	0	48	0
<b>Sub Total</b>		<b>2043</b>	<b>386</b>	<b>2773</b>	<b>701</b>	<b>2510</b>	<b>1467</b>	<b>3222</b>	<b>2158</b>	<b>2414</b>	<b>1743</b>	<b>12962</b>	<b>6455</b>
<b>Total Quality of Life</b>		<b>4199</b>	<b>396</b>	<b>5166</b>	<b>1015</b>	<b>4744</b>	<b>1532</b>	<b>5269</b>	<b>2312</b>	<b>4117</b>	<b>2808</b>	<b>23495</b>	<b>8063</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>COUNTY WIDE</u></b>	Auth'y	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<i>(All values in £K's)</i>													
<b>FORWARD PLANNING</b>													
Studies & Advance Design	H	220	0	106	0	42	14	63	0	39	0	470	14
Advance Design (Blackbrook Diversion)	H	0	0	0	0	47	0	413	0	0	0	460	0
Mersey Crossing	H	0	0	0	0	0	0	0	0	50	0	50	0
Studies & Advance Design	K	151	0	85	0	126	0	83	0	94	0	539	0
Studies & Advance Design	L	377	0	372	0	173	0	176	0	195	30	1293	30
Studies & Advance Design	S	389	0	366	170	169	41	281	0	176	0	1381	211
Studies & Advance Design	W	99	0	241	10	360	0	239	0	271	0	1210	10
Study	M	0	0	0	0	0	0	0	0	1300	0	1300	0
<b>Total Forward Planning</b>		<b>1236</b>	<b>0</b>	<b>1170</b>	<b>180</b>	<b>917</b>	<b>55</b>	<b>1255</b>	<b>0</b>	<b>2125</b>	<b>30</b>	<b>6703</b>	<b>265</b>
<b>GRAND TOTAL COUNTY WIDE</b>		<b>33644</b>	<b>6929</b>	<b>38620</b>	<b>8866</b>	<b>36977</b>	<b>11698</b>	<b>42536</b>	<b>28336</b>	<b>32473</b>	<b>56844</b>	<b>184250</b>	<b>112673</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Centre 1 - City Centre</b>													
<b><i>1 Economic Regeneration</i></b>													
Implementation of CCMS	L	313	0	576	311	42	5222	1797	16876	2963	16324	5691	38733
Implementation of CCMS (IDP Supp)	L	0	0	1199	235	2009	0	770	0	698	698	4676	933
Implementation of CCMS - Further Bid	L	0	0	0	0	0	0	1000	0	0	0	1000	0
Strand environmental improvements	L	0	45	0	45	0	0	0	0	0	0	0	90
<b><i>2 Sustainable Transport</i></b>													
Supporting City Centre Regeneration	M	0	10	0	0	0	0	0	0	0	0	0	10
Enhanced IDP Supplementary	M	0	0	256	0	170	0	456	0	1143	0	2025	0
<b>Sub Total</b>		<b>313</b>	<b>55</b>	<b>2031</b>	<b>591</b>	<b>2221</b>	<b>5222</b>	<b>4023</b>	<b>16876</b>	<b>4804</b>	<b>17022</b>	<b>13392</b>	<b>39766</b>
<b>Centre 2 - Bootle</b>													
<b><i>1 Economic Regeneration</i></b>													
Stanley Road Environmental Improvements Ph1	S	20	0	334	50	59	1198	318	75	41	0	772	1323
Stanley Rd Env. Improvements Ph2 &3	S	0	0	0	0	0	295	690	599	0	1718	690	2612
Stanley Rd. ph2&3Enhanced IDP Supplementary	S	0	0	0	0	768	0	0	0	0	1203	768	1203
Town Centre Linkages	S	0	0	293	19	0	0	0	0	0	0	293	19
Demand Management-Parking Strategy	S	14	0	34	0	15	0	16	0	18	0	97	0
<b><i>4 Quality of Life</i></b>													
Hawthorne Road Environmental Imps	S	0	0	4	0	4	0	18	0	15	0	41	0
Balliol Road/Pembroke Road Crossing	S	0	0	0	0	0	0	0	0	110	0	110	0
<b>Sub Total</b>		<b>34</b>	<b>0</b>	<b>665</b>	<b>69</b>	<b>846</b>	<b>1493</b>	<b>1042</b>	<b>674</b>	<b>184</b>	<b>2921</b>	<b>2771</b>	<b>5157</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<u><b>CENTRES AND CORRIDORS</b></u>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Centre 3 - Southport</b>													
<b><u>1 Economic Regeneration</u></b>													
Eastern Park and Ride	S	112	0	499	0	240	0	200	747	692	1001	1743	1748
Demand Management - Parking Strategy	S	30	0	0	0	0	0	0	0	0	0	30	0
Town Centre Bus & Pedestrian Enhancements	S	27	65	69	0	23	0	104	0	725	54	948	119
Park and Ride Enhancements	S	0	967	6	0	0	0	0	0	0	0	6	967
Marine Parade Bridge	S	0	0	1250	0	3980	994	900	0	27	0	6157	994
Marine Parade Bridge Supplementary	S	0	0	0	0	0	0	0	0	0	0	0	0
Promenade/Neville St Junc. Imp.	S	0	0	0	0	26	0	80	146	352	502	458	648
<b><u>2 Sustainable Transport</u></b>													
VMS Signing	S											0	0
Esplanade P&R Visitor Centre	S	0	25	0	52	543	266	130	528	0	44	673	915
Eastbank St Env.Imp.	S	151	220	111	291	0	15	0	3	0	0	262	529
<b>Sub Total</b>		<b>320</b>	<b>1277</b>	<b>1935</b>	<b>343</b>	<b>4812</b>	<b>1275</b>	<b>1414</b>	<b>1424</b>	<b>1796</b>	<b>1601</b>	<b>10277</b>	<b>5920</b>
<b>Centre 4 - Kirkby</b>													
<b><u>1 Economic Regeneration</u></b>													
Kirkby T.C. Regeneration & Local Shopper Access	K	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Centre 5 - Huyton Village Centre</b>													
<b><u>1 Economic Regeneration</u></b>													
Huyton Village Centre Regeneration	K	203		6		38		109		13	0	369	0
<b>Sub Total</b>		<b>203</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>369</b>	<b>0</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Centre 6 - St Helens Town Centre</b>													
<b><u>1 Economic Regeneration</u></b>													
Atlas Street	H	63	66	183	88	111	59	0	49	0	0	357	262
Strategic Access Improvements (A58 Corridor)	H	0	0	121	0	9	0	88	87	70	421	288	508
East Side IDP Supplementary Bid	H	0	0	0	0	0	0	0	0	0	0	0	0
Strategic Access Improvements - Parr St Link	H	0	0	0	0	38	0	42	468	331	229	411	697
Eastside IDP Supplementary Bid - Parr St Link	H	0	0	0	0	6	0	513	0	41	0	560	0
<b><u>2 Sustainable Transport</u></b>													
Victoria Square & Environ. T.C. measures	H	239	392	26	20	27	0	0	0	0	0	292	412
Bus Priorities	H	28	0	207	250	11	0	0	0	0	0	246	250
Public Transport Improvements	M	236	0	221	156	49	0	7	0	81	0	594	156
Enhanced IDP Supplementary	M	0	0	33	0	0	0	0	0	0	0	33	0
<b><u>4 Quality of Life</u></b>													
George Street Area Improvements	H	13	0	240	0	0	1317	0	299	216	145	469	1761
George Street Area Imps - Supp. Bid	H	0	0	74	0	708	421	0	0	0	0	782	421
Town Centre Focal Point	H	0	0	0	0	53	0	144	12	8	2388	205	2400
<b>Sub Total</b>		<b>579</b>	<b>458</b>	<b>1105</b>	<b>514</b>	<b>1012</b>	<b>1797</b>	<b>794</b>	<b>915</b>	<b>747</b>	<b>3183</b>	<b>4237</b>	<b>6867</b>
<b>Centre 7 - Earlestown / Newton Le Willows</b>													
<b><u>1 Economic Regeneration</u></b>													
New Freight Route	H	2	100	0	0	0	100	0	0	0	0	2	200
<b><u>2 Sustainable Transport</u></b>													
Cycle Measure	H	7	0	0	0	0	0	0	0	0	0	7	0
Pedestrian Facilities	H	20	0	0	0	0	0	0	0	0	0	20	0
Public Transport Improvements	H	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>4 Quality of Life</u></b>													
Traffic Calming, Management & Parking	H	0	0	0	5	0	0	40	0	0	0	40	5
<b>Sub Total</b>		<b>29</b>	<b>100</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>100</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>205</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Centre 8 - Birkenhead</b>													
<b><u>1 Economic Regeneration</u></b>													
Strategic Movement Imp'ts	W	0	0	0	0	0	0	11	0	182	0	193	0
Woodside Master Plan	W	0	0	0	0	0	0	0	35	0	0	0	35
Hamilton Quarter	W	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>2 Sustainable Transport</u></b>													
Bus Priority Measures	W	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport Improvements	M	10	0	22	0	9	0	0	0	106	0	147	0
<b>Sub Total</b>		<b>10</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>11</b>	<b>35</b>	<b>288</b>	<b>0</b>	<b>340</b>	<b>35</b>
<b>Centre 11- Approach 580 SIA</b>													
<b><u>1 Economic Regeneration</u></b>													
KIBP Infrastructure Upgrade	K	662	75	461	0	156	0	113	0	0	364	1392	439
KIBP Infrastructure Upgrade - IDP Supp	K	0	0	64	0	919	0	0	0	0	0	983	0
A580 E Lancs Rd: at Moorgate Rd, Cooper's La	K	0	0	0	0	86	0	99	0	90	0	275	0
A580 E Lancs Rd: at Moorgate Rd, Cooper's La - IDP Supp	K	0	0	10	27	33	0	1536	0	112	1721	1691	1748
<b>Sub Total</b>		<b>662</b>	<b>75</b>	<b>535</b>	<b>27</b>	<b>1194</b>	<b>0</b>	<b>1748</b>	<b>0</b>	<b>202</b>	<b>2085</b>	<b>4341</b>	<b>2187</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor A</b>													
<b><u>1 Economic Regeneration</u></b>													
A565 Phase 3 - Bankhall Street	L	51	270	14	33	0	0	0	0	0	0	65	303
A565 Phase 4 - Boundary Street	L	0	0	0	0	0	407	184	885	2	0	186	1292
A565 Phase 5 - Blackburne Street - Oil Street	L	0	0	0	0	0	0	61	0	0	0	61	0
A565 Phase 6 - Brunswick Place - Millers Bridge	L	0	0	0	0	0	0	0	0	0	0	0	0
Atlantic Gateway IDP supplementary	L	0	0	27	0	600	0	506	0	0	0	1133	0
A565 Further Bid	L	0	0	0	0	0	0	0	0	0	0	0	0
Cycle Facilities	S	0	0	0	0	0	0	0	0	0	0	0	0
Crosby Village Parking & Environmental Imps.	S	59	0	2	0	0	0	0	0	0	0	61	0
A565 Junction Improvements	S	0	225	0	0	0	0	0	0	0	0	0	225
A5036 / A565 Freight Route Improvements	S	0	0	0	0	0	0	0	0	0	0	0	0
A565 Detrunked Supplementary Bid	S	0	0	0	0	0	0	0	0	1112	0	1112	0
Public Transport Improvements	M	1543	117	1002	6	437	836	0	0	368	0	3350	959
Enhanced IDP Supplementary	M	0	0	1551	0	2149	0	652	0	0	0	4352	0
<b><u>2 Sustainable Transport</u></b>													
Bus Priority Measures	L	0	0	0	0	0	0	0	0	0	0	0	0
Bus Priority Measures	S	110	0	68	0	0	0	0	0	0	0	178	0
<b><u>3 Efficiency</u></b>													
SCOOT	L	0	0	0	0	0	0	0	0	0	0	0	0
Canal Community Programme IDP Supplementary	S	0	0	0	0	98	0	0	0	0	0	98	0
<b>Sub Total</b>		<b>1763</b>	<b>612</b>	<b>2664</b>	<b>39</b>	<b>3284</b>	<b>1243</b>	<b>1403</b>	<b>885</b>	<b>1482</b>	<b>0</b>	<b>10596</b>	<b>2779</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor B</b>													
<b><u>2 Sustainable Transport</u></b>													
A59/A506 Bus Priorities	L	142	81	0	0	0	0	0	0	0	0	142	81
Public Transport Improvements	M	17	0	0	0	0	0	0	0	0	0	17	0
Enhanced IDP Supplementary	M	0	0	228	0	1064	0	321	0	364	0	1977	0
<b><u>3 Efficiency</u></b>													
SCOOT	L	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>4 Quality of Life</u></b>													
Orrell lane Footbridge	L	0	0	0	0	0	0	33	0	0	0	33	0
Westminster Road/Melrose Road	L	95	0	0	0	0	0	0	0	0	0	95	0
Prescot Road / Bank Lane Junction Imps.	S	0	0	8	0	0	0	0	0	0	0	8	0
Greenways / Urban Footpath Improvements	S	52	0	74	4	0	0	0	0	0	0	126	4
<b>Sub Total</b>		<b>306</b>	<b>81</b>	<b>310</b>	<b>4</b>	<b>1064</b>	<b>0</b>	<b>354</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>2398</b>	<b>85</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor C</b>													
<b><u>1 Economic Regeneration</u></b>													
Queens Drive / Walton Hall Av. Junc'n Imp (Freight)	L	0	0	0	0	0	0	0	0	0	0	0	0
Approach 580 IDP Supplementary	L	0	0	19	0	621	281	804	1218	93	613	1537	2112
Approach 580 General	L	0	0	0	0	0	0	329	0	0	0	329	
A580 at Randles Island (M57 Junction 4)	K	0	0	0	0	0	0	0	0	0	0	0	0
A580 Route Enhancement - IDP Supplementary	K	0	0	0	0	0	0	0	0	0	0	0	0
A580 Route Enhancement - De-Trunk Supplementary	K	0	0	0	0	0	0	57	0	2200	0	2257	
Corr. C - A580 E Lancs Rd, DeTrunk Suppl. Bid	H		0	0	0	0	0	0	0	1400	0	1400	
A580/A49/M6 Haydock Is.Junc'n (Freight netw'k)	H	0	155	0	0	0	0	0	0	0	0	0	155
A580/A49/M6 Freight network - IDP Supp.	H	0	0	0	0	0	0	0	0	0	0	0	0
Haydock Estate Industrial Access Road	H	1	0	9	0	0	0	0	0	0	0	10	0
<b><u>2 Sustainable Transport</u></b>													
Public Transport Improvements	K	22	0	0	0	0	0	0	0	0	0	22	0
Public Transport Improvements	M	61	0	0	0	0	0	0	0	0	0	61	0
Enhanced IDP Supplementary	M	0	0	0	0	166	0	8	0	33	0	207	0
<b><u>3 Efficiency</u></b>													
SCOOT	L	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>4 Quality of Life</u></b>													
Muirhead Avenue / West Derby Road	L	0	0	0	0	0	0	0	0	0	0	0	0
Football Match Day Parking	L	93	0	227	0	92	0	172	0	97	0	681	0
Pedestrian Crossing Improvements	L	0	0	0	0	0	0	72	0	0	0	72	0
Breck Road Environmental improvements	L	2	205	0	0	0	0	0	0	0	0	2	205
A580 / Haydock Lane Junction Safety Scheme	H	0	128	0	0	0	0	0	0	0	0	0	128
A580 / Blindfoot Rd / Catchdale Moss	H	0	0	0	0	0	0	6	0	0	747	6	650
A580 Environmental Improvements	H	0	0	0	0	0	0	0	20	0	0	0	358
<b>Sub Total</b>		<b>179</b>	<b>488</b>	<b>255</b>	<b>0</b>	<b>879</b>	<b>281</b>	<b>1448</b>	<b>1238</b>	<b>3823</b>	<b>1360</b>	<b>6584</b>	<b>3608</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor D</b>													
<b><u>1 Economic Regeneration</u></b>													
Hall Lane Strategic Gateway - see major scheme	L	250	0	34	0	452	0	735	15	970	0	2441	15
Eastern Approaches - IDP Supplementary	L	0	0	0	0	168	0	238	0	8	17	414	17
M62 J6 Tarbock Int. - Trunk Scheme Prep'n	K	0	0	0	500	0	500	0	500	0	1660	0	3160
A5080 Cronton Rd at Wilson Rd & Ex-Colliery	K	0	0	0	0	0	0	0	0	0	0	0	0
Prescot TC Regeneration	K	29	0	159	0	48	0	0	0	0	0	236	0
M62 Principal Road Street Lighting Imps	K	129	0	0	0	0	0	0	0	0	0	129	0
M62 / A57 Rainhill Stoops Junction Imp'ment	H	0	0	0	0	0	0	0	0	100	0	100	0
M62 / A57 Rainhill Stoops - IDP Supplementary	H	0	0	0	0	0	0	12	0	88	0	100	0
<b><u>2 Sustainable Transport</u></b>													
Bus Priority Measures	L	0	0	0	0	0	0	0	0	0	0	0	0
Prescot T.C. Bus and Pedestrian Improvements	K	80	0	21	0	0	0	4	0	0	0	105	0
North Huyton NDC cycle/walk prog - NDC Supp	K	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport Improvements	M	22	0	104	11	43	0	0	0	576	0	745	11
Enhanced IDP Supplementary	M	0	0	0	0	500	0	453	0	0	0	953	0
<b><u>4 Quality of Life</u></b>													
Old Swan Environmental Imps / Project Orchid	L	0	0	0	0	0	0	0	0	0	0	0	0
Pedestrian Crossing Improvements	L	0	0	0	0	0	0	72	0	0	0	72	0
A57 Liverpool Road Gateway Env. Imp	K	0	0	0	0	0	0	0	0	0	0	0	0
North Huyton NDC Environ.Imp's-NDC Supp.	K	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>		<b>510</b>	<b>0</b>	<b>318</b>	<b>511</b>	<b>1211</b>	<b>500</b>	<b>1514</b>	<b>515</b>	<b>1742</b>	<b>1677</b>	<b>5295</b>	<b>3203</b>
<b>Corridor E</b>													
<b><u>1 Economic Regeneration</u></b>													
Belle Vale Environmental Imps / Interchange	L	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>2 Sustainable Transport</u></b>													
Bus Priority Measures	L	0	0	0	0	0	0	0	56	0	0	0	56
Public Transport Improvements	M	243	0	941	575	108	231	0	0	395	0	1687	806
Enhanced IDP Supplementary	M	0	0	0	0	931	0	507	0	0	0	1438	0
<b>Sub Total</b>		<b>243</b>	<b>0</b>	<b>941</b>	<b>575</b>	<b>1039</b>	<b>231</b>	<b>507</b>	<b>56</b>	<b>395</b>	<b>0</b>	<b>3125</b>	<b>862</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>CENTRES AND CORRIDORS</b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor F</b>													
<b>1 Economic Regeneration</b>													
Garston Link Road	L	0	0	0	0	0	0	0	0	0	0	0	0
Garston Village (Speke Road)	L	0	483	0	73	0	0	0	0	0	0	0	556
Junction Improvements A561 (Freight)	L	0	0	0	0	0	0	0	0	0	0	0	0
Out Lane - Phase 1	L	0	0	0	0	0	0	0	0	0	0	0	0
District Centres - Environmental Improvements	L	0	0	0	0	0	0	0	0	39	0	39	0
Speke - Halewood IDP supplementary	L	0	0	195	0	144	0	0	36	60	9	399	45
Banks Road	L	0	0	0	0	0	0	0	0	0	0	0	0
A561-A562 Speke Widnes Rd Lighting Imp	K	0	0	212	0	0	0	0	0	0	0	212	0
<b>2 Sustainable Transport</b>													
South Liverpool Parkway - Compl. H.way Measures	L	0	0	0	0	40	0	352	0	476	0	868	0
Liverpool South Parkway - use of minor resources	M	0	0	0	0	0	0	1607	0	2335	0	3942	0
Park Road / Mill Street	L	0	0	0	0	0	0	20	1720	1256	2330	1276	4050
Bus Priorities	L	0	0	0	0	0	0	0	0	0	0	0	0
Bus Priority	K											0	0
Public Transport Improvements	M	0	0	134	0	2517	50	0	0	0	0	2651	50
Enhanced IDP Supplementary	M	0	0	0	0	101	0	155	0	331	0	587	0
<b>3 Efficiency</b>													
SCOOT	L	0	0	0	0	0	0	0	0	0	0	0	0
Aigburth Road Jericho Lane Junction Improvements	L	0	0	0	0	0	0	55	0	0	0	55	0
<b>4 Quality of Life</b>													
Pedestrian Crossing Improvements	L	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>		<b>0</b>	<b>483</b>	<b>541</b>	<b>73</b>	<b>2802</b>	<b>50</b>	<b>2189</b>	<b>1756</b>	<b>4497</b>	<b>2339</b>	<b>10029</b>	<b>4701</b>
<b>Corridor G</b>													
<b>2 Sustainable Transport</b>													
Public Transport Improvements	M	0	0	26	0	3111	0	8	0	0	0	3145	0
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>3111</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3145</b>	<b>0</b>
<b>Corridor H</b>													
<b>2 Sustainable Transport</b>													
Bus Priority Measures	L	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport Improvements	M	0	0	0	0	0	0	1	0	1	0	2	0
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor J</b>													
<b><u>1 Economic Regeneration</u></b>													
Switch Island Phase 2	S	0	0	0	0	0	1000	0	0	0	0	0	1000
Access to Huyton Prescott SIA at Carr Lane	K	0	0	25	0	34	0	254	0	0	0	313	0
Access to Huyton Prescott SIA - IDP Supp.	K	0	0	50	0	544	40	719	100	67	2817	1380	2957
A5300 Knowsley Expressway (residual exp)	K	0	0	30	0	0	0	0	0	0	0	30	0
Upgrade junction A5300 at A562	K	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>2 Sustainable Transport</u></b>													
Public Transport Improvements	M	165	0	320	0	194	0	8	0	1	0	688	0
<b><u>3 Efficiency</u></b>													
Demand Management Parking Strategy	S	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>4 Quality of Life</u></b>													
Switch Island to Thornton Improvements	S	0	0	10	0	91	0	10	0	5	0	116	0
Greenways / Countryside Access	S	0	0	0	0	0	0	0	0	0	0	0	0
A506 Area schemes	K	25	0	9	0	89	0	0	0	0	0	123	0
M57 Noise Mitigation	K											0	0
<b>Sub Total</b>		<b>190</b>	<b>0</b>	<b>444</b>	<b>0</b>	<b>952</b>	<b>1040</b>	<b>991</b>	<b>100</b>	<b>73</b>	<b>2817</b>	<b>2650</b>	<b>3957</b>
<b>Corridor K</b>													
<b><u>1 Economic Regeneration</u></b>													
Southport Road / Foul Lane Junction Imps	S	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>3 Efficiency</u></b>													
Demand Management Parking Strategy	S	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corridor L</b>													
<b><u>3 Efficiency</u></b>													
Demand Management Parking Strategy	S	0	0	0	0	0	0	0	0	0	0	0	0
A565 Junction Improvement	S	28	0	279	0	28	0	0	0	0	0	335	0
<b>Sub Total</b>		<b>28</b>	<b>0</b>	<b>279</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>0</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor M</b>													
<b>2 Sustainable Transport</b>													
Cycle Facilities	H	0	0	0	0	0	0	0	0	0	0	0	0
Bus Priority Measures	H	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport Improvements	M	14	0	90	0	79	0	50	0	0	0	233	0
<b>Sub Total</b>		<b>14</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>0</b>
<b>Corridor N</b>													
<b>1 Economic Regeneration</b>													
A570 / Bleak Hill Road & Kiln Road Junc'n Imps	H	0	0	0	0	0	0	0	0	0	0	0	0
<b>2 Sustainable Transport</b>													
Cycling Facilities	H	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor P</b>													
Industrial access	H	0	0	0	0	0	0	0	0	0	0	0	0
<b>2 Sustainable Transport</b>													
A58 / Boardmans Lane Junction - Bus priority	H	288	42	0	41	2	6	0	0	0	0	290	89
Bus Priority Measures	H	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport Improvements	M	50	0	2	0	0	0	0	0	0	0	52	0
Enhanced IDP Supplementary	M	0	0	0	0	42	0	10	0	82	0	134	0
<b>3 Efficiency</b>													
A599/ Piele Road & Haydock Lane Junction	H	0	0	86	0	50	8	3	42	0	0	139	50
Helena Rd / Bold Ln Junction Improvement	H	7	0	0	0	0	0	0	0	0	0	7	0
A571 Newton Road, Billinge	H	0	0	81	0	40	0	0	0	0	0	121	0
<b>4 Quality of Life</b>													
Fingerpost local centre	H	92	49	9	21	0	0	0	0	0	0	101	70
<b>Sub Total</b>		<b>437</b>	<b>91</b>	<b>178</b>	<b>62</b>	<b>134</b>	<b>14</b>	<b>13</b>	<b>42</b>	<b>82</b>	<b>0</b>	<b>844</b>	<b>209</b>
<b>Corridor Q</b>													
<b>1 Economic Regeneration</b>													
SIA Access Schemes	H	0	100	0	0	0	0	0	0	0	0	0	100
<b>2 Sustainable Transport</b>													
Cycling Facilities	H											0	0
Bus Priority Measures	H	165	20	0	0	2	0	0	0	0	0	167	20
Public Transport Improvements	M	902	0	0	481	0	449	0	0	19	0	921	930
Enhanced IDP Supplementary	M	0	0	787	0	0	0	117	0	104	0	1008	0
<b>Sub Total</b>		<b>1067</b>	<b>120</b>	<b>787</b>	<b>481</b>	<b>2</b>	<b>449</b>	<b>117</b>	<b>0</b>	<b>123</b>	<b>0</b>	<b>2096</b>	<b>1050</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor S</b>													
<b><u>1 Economic Regeneration</u></b>													
Birkenhead Freeport Route	W	0	0	0	0	0	0	0	0	0	0	0	0
Cross Lane Access Road	W	0	0	0	0	0	0	0	0	0	0	0	0
IDP - Railfreight Link Reopening	W	0	0	0	0	0	0	0	0	0	0	0	0
IDP - VMS/UTC/CCTV Cross Dock / NB Coastal Warnings	W	0	0	100	155	255	0	0	0	0	0	355	155
IDP Brighton St - Seabank Rd Corridor	W	0	0	0	50	0	235	0	0	0	0	0	285
New Apprch: Maritime Dev Zone-Beaufort/Dock Corr	W	0	0	0	50	0	0	0	0	0	0	0	50
W.Waterfront - Dock Road Corridor	W	0	0	0	0	0	0	0	0	0	0	0	0
New Brighton Regeneration Zone	W	0	0	0	0	0	0	0	0	0	0	0	0
Hoylake / WK Regeneration Improvements	W	0	0	0	0	0	0	3	0	316	1138	319	1138
<b><u>2 Sustainable Transport</u></b>													
Public Transport Improvements	M	6	0	88	0	8	0	0	0	198	0	300	0
Bus Priority Measures	W	52	0	0	0	0	0	0	0	167	0	219	0
Park & Ride - Hoylake	W	0	0	6	0	15	0	184	0	217	0	422	0
Park & Ride - Grove Road, Wallasey	W	84	0	0	40	0	0	0	0	0	0	84	40
IDP - Seacombe Inter (IASC) contrib'n	W	4	0	182	0	0	0	16	0	58	0	260	0
<b><u>3 Efficiency</u></b>													
Kelvin Road / B'head Rd Jcn Improvemnt	W	13	0	6	0	0	0	0	0	0	0	19	0
Gorsey Lane / Dock Road junction improvement	W	0	0	0	0	0	0	2	0	106	0	108	0
<b><u>4 Quality of Life</u></b>													
Saughall Massie Road Phase 3	W	0	0	5	0	1	0	0	0	0	0	6	0
Heron Road Improvement SM Phase 4	W	0	0	0	0	0	0	109	0	56	0	165	0
Saughall Massie Road Phase 2	W	30	0	56	0	123	0	1344	0	338	0	1891	0
Saughall Massie Road Phase 3	W											0	0
Saughall Massie Road Phase 5	W	0	0	0	0	0	0	27	0	134	0	161	0
Leasowe Road - Gardenside Junction Imp't	W	12	0	141	0	43	0	36	0	69	0	301	0
Leasowe Road - Reeds Ln Junction Imp't	W	0	0	0	0	0	0	43	0	101	0	144	0
St James Road Junction Improvement	W	39	0	436	0	347	0	93	0	5	0	920	0
Park Road North / Laird Street Junction Imp	W	0	0	0	0	0	0	0	0	0	0	0	0
Park Lane / Park Road, Meols	W	0	0	95	30	7	0	0	0	0	0	102	30
Dundonald & Methuen St's Home Zone	W	0	0	0	0	0	0	56	123	0	0	56	123
<b>Sub Total</b>		<b>240</b>	<b>0</b>	<b>1115</b>	<b>325</b>	<b>799</b>	<b>235</b>	<b>1913</b>	<b>123</b>	<b>1765</b>	<b>1138</b>	<b>5832</b>	<b>1821</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b><u>CENTRES AND CORRIDORS</u></b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor T</b>													
<b>2 Sustainable Transport</b>													
Public Transport Improvements	M	0	0	0	0	0	0	0	0	22	0	22	0
Bus Priority Measures	W	0	0	0	0	0	0	0	0	6	35	6	35
Singleton Ave / Borough Road Junc Imp't	W	2	0	0	0	0	0	0	0	0	0	2	0
<b>3 Efficiency</b>													
Arrowe Park Roundabout Improvement	W	0	0	0	0	0	0	139	0	1152	0	1291	0
Barnston Rd / Storeton Lane, Barnston	W	0	0	0	0	0	0	3	0	0	0	3	0
<b>4 Quality of Life</b>													
Woodchurch Road / Prenton Hall Rd Junc, Imp	W	11	0	207	0	170	0	477	0	13	0	878	0
St Pauls Road / Well Lane Junction Imps	W	2	0	18	0	47	0	1	0	0	0	68	0
Clatterbridge Rd/Thornton Common Junc. Imp	W	0	0	0	0	2	0	52	0	176	0	230	0
Telegraph Road / Station Road Junc Imp	W	7	0	30	0	13	0	46	0	29	0	125	0
Frankby Rd Phase 2	W	0	0	0	0	0	0	3	0	0	0	3	0
Whitfield Lane / Milner Rd bend, Heswall	W	0	0	0	0	0	0	5	0	0	0	5	0
Willaston Rd / Raby Mere Rd junction, Raby	W	0	0	0	0	0	0	8	0	64	0	72	0
<b>Sub Total</b>		<b>22</b>	<b>0</b>	<b>255</b>	<b>0</b>	<b>232</b>	<b>0</b>	<b>734</b>	<b>0</b>	<b>1462</b>	<b>35</b>	<b>2705</b>	<b>35</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>CENTRES AND CORRIDORS</b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>Corridor V</b>													
<b>1 Economic Regeneration</b>													
Old Hall Road / A41 Junction Improvement	W	30	307	0	0	0	0	0	0	0	0	30	307
Green Lane / Mollington Link, Birkenhead	W	0	0	0	0	0	0	0	13	0	0	0	13
NWDA - Hind Street Development Zone	W	0	0	0	0	0	0	0	0	0	0	0	0
IDP - WIBP 1D : Comm Rd-Thermal Rd (A)	W	0	0	0	0	0	1300	0	0	0	28	0	1328
IDP - WIBP 1D : MOD Land Old Hall Rd (C)	W	0	0	0	0	0	0	0	0	0	0	0	0
SRB - A41 Strategic Corridor	W	0	0	0	0	0	0	0	0	0	47	0	47
NWDA - Caldbeck Road Extension Link, WIBP	W	0	0	0	0	0	0	180	180	1	0	181	180
<b>2 Sustainable Transport</b>													
Public Transport Improvements	M	0	0	139	0	0	0	0	0	0	0	139	0
Enhanced IDP Supplementary	M	0	0	0	0	163	0	220	0	548	0	931	0
Bus Priority Measures	W	0	0	0	79	0	0	325	0	167	109	492	188
Rock Park Waterfront Strategy	W	0	0	0	0	0	0	0	0	0	0	0	0
<b>3 Efficiency</b>													
Brimstage Rd / Church Rd junc'n	W	73	0	25	0	1	0	0	0	0	0	99	0
<b>4 Quality of Life</b>													
A41 Ped'n Crossing - nr Mill Road, Brom. (H.A.)	W	0	50	0	0	0	0	0	0	0	0	0	50
Heath Rd / The Village junction, Bebington	W	0	0	0	0	0	0	1	0	0	0	1	0
Bromborough Rd / The Village junction imp't, Bebington	W	0	0	0	0	0	0	1	0	0	0	1	0
<b>Sub Total</b>		<b>103</b>	<b>357</b>	<b>164</b>	<b>79</b>	<b>164</b>	<b>1300</b>	<b>727</b>	<b>193</b>	<b>716</b>	<b>184</b>	<b>1874</b>	<b>2113</b>
<b>TOTAL CENTRES &amp; CORRIDORS</b>		<b>7252</b>	<b>4197</b>	<b>14666</b>	<b>3698</b>	<b>25912</b>	<b>15230</b>	<b>21150</b>	<b>24832</b>	<b>24559</b>	<b>36362</b>	<b>93539</b>	<b>84560</b>

<b>Total County-wide (from other Sheet)</b>	<b>33,644</b>	<b>6,929</b>	<b>38,620</b>	<b>8,866</b>	<b>36,977</b>	<b>11,698</b>	<b>42,536</b>	<b>28,336</b>	<b>32,473</b>	<b>56,844</b>	<b>184,250</b>	<b>112,673</b>
<b>Total Majors (from other sheet)</b>	<b>657</b>	<b>2,599</b>	<b>59</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>3,631</b>	<b>2,997</b>	<b>3,630</b>	<b>12,662</b>	<b>7,977</b>	<b>18,397</b>
<b>GRAND TOTAL PROGRAMME</b>	<b>41,553</b>	<b>13,725</b>	<b>53,345</b>	<b>12,703</b>	<b>62,889</b>	<b>26,928</b>	<b>67,317</b>	<b>56,165</b>	<b>60,662</b>	<b>105,868</b>	<b>285,766</b>	<b>215,630</b>

**MERSEYSIDE LTP ANNUAL PROGRESS REPORT**  
**5 YEAR PROGRAMME**

<b>MAJOR SCHEMES</b>	Authy	Outturn 2001/2002		Outturn 2002/2003		Outturn 2003/2004		Outturn 2004/2005		Outturn 2005/2006		5 Year Total	
		LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other	LTP	Other
<b>5 Year Programme</b>													
A5300 Knowsley Expressway	K	19	0	30*	0	0	0	0	0	0	0	19	0
Park Lane Improvement Scheme Aintree	S	505	0	59	0	0	0	1	0	11	0	576	0
Queen Square Bus Stn	M	112	0	0	121	0	0	0	0	0	0	112	121
Conway Park Rail Stn	M	0	2599	0	18	0	0	0	0	0	0	0	2617
Merseytram Line 1	M	0	0	0	0	0	0	0	0	0	0	0	0
Hall Lane Strategic Gateway	L	0	0	34*	0	0	0	0	0	0	0	0	0
Central Rail Station Improvements	M	21	0	47*	0	0	0	0	0	0	0	21	0
Allerton Interchange (LSP)	M	0	0	0	0	0	0	3630	2997	2702	12662	6332	15659
Blackbrook Diversion (Prov Approved)	H	0	0	0	0	0	0	0	0	917	0	917	0
Mersey Tram Line 2	M	0	0	0	0	0	0	0	0	0	0	0	0
<b>6 to 10 Year Programme</b>													
Switch Island to Thornton Link	S	0	0	0	0	0	0	0	0	0	0	0	0
Borough Road Flyover	W	0	0	0	0	0	0	0	0	0	0	0	0
Eastern Approaches (Edge Lane West)	L	0	0	0	0	0	0	0	0	0	0	0	0
Mid Wirral Electrification	M	0	0	0	0	0	0	0	0	0	0	0	0
Aintree / Bootle Edge Hill Link	M	0	0	0	0	0	0	0	0	0	0	0	0
St Helens Junction Link	M	0	0	0	0	0	0	0	0	0	0	0	0
Headbolt Lane Electrification Extension	M	0	0	0	0	0	0	0	0	0	0	0	0
Mersey Tram Line 3	M	0	0	0	0	0	0	0	0	0	0	0	0
Bidston Moss Viaduct	W	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL MAJOR SCHEMES</b>		<b>657</b>	<b>2599</b>	<b>59</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>3631</b>	<b>2997</b>	<b>3630</b>	<b>12662</b>	<b>7977</b>	<b>18397</b>

\*These numbers are accounted for in the countywide and corridors and centres sheets and are not included in the totals on this sheet.